

Cornell University
Cooperative Extension
Chemung County

2013 Annual Report

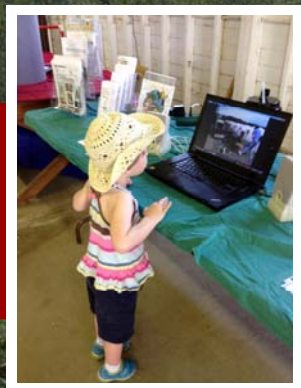
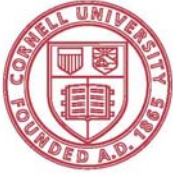




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Cornell University
Cooperative Extension
Chemung County

Human Resource Center
425 Pennsylvania Avenue
Elmira, NY 14904



Andrew Fagan

Dear Friends of CCE Chemung,

Thank you for your continued support of the Cornell Cooperative Extension Association of Chemung County. The work we do in the county benefits everyone, building the human and social capital vital to the long term vitality of Chemung County. As county, state, and federal governments seek ways to trim their budgets, we need to communicate that the programs we offer may not be considered mandatory, but nonetheless are necessary.

Why? Because they help farmers make better business and environmental decisions. They help create more sustainable, healthy and vibrant local agriculture, food and home gardening systems. Our 4-H program helps youth build leadership skills and academic success. We help SNAP recipients improve their diet quality and personal health. Our programs help people use their talents and learn information that will help them and their communities make wiser decisions, leading to a better quality of life and reduced reliance on government resources.

As we approach 2014, we hope that you and our community leaders will recognize, value, and utilize CCE Chemung.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Fagan".

Andrew Fagan, Executive Director

A handwritten signature in black ink, appearing to read "Will Wickham".

Will Wickham, Board President

Cornell Cooperative Extension provides Equal Program and Employment Opportunities.
Accommodations for persons with special needs may be requested by calling 734-4453 prior to attending a program.

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4-H Youth Development and School Programs

4-H Clubs and Programs

The goal of this program is to promote and deliver positive development opportunities for youth with diverse interests and developmental needs. Other goals are to enhance their quality of life and engage them in the work of Cornell University.

4-H is a community of young people across America who are learning leadership, citizenship and life skills.

Enrolled members participate in organized clubs or as individual members, with opportunities within the county, district and state levels available to all enrolled members. Some who are not enrolled members of the club program participate in special interest and school enrichment programs. 4-H welcomes all youth regardless of race, economic status, or sexual orientation and accommodations are made for those with disabilities. Through projects, participants exhibit healthy lifestyle choices, maintain relationships with caring adults, and master skills needed to become successful contributing adults.



The Chemung County 4-H office employs a 100% Program Resource Educator and a 100% 4-H Program Educator to implement 4-H programming.

During 2013, we had a total of 55 adult volunteers who managed clubs, led projects, served as judges and evaluators, or implemented programming.

4-H partners with Chemung County Youth Bureau, Farm Bureau, Soil & Water Conservation District, Chemung County Agricultural Society, Dairy Promotion Association, and Elmira Kiwanis as well as area After School programs.

In Chemung County we maintain a traditional club program as well as offering 4-H members the opportunity to be independent members and shape their own 4-H experiences. We reach approximately 200 youth through traditional programming. In order to participate at fair, members in the Animal Science Program are required to attend 2 educational clinics related to animal science. This program was received with enthusiasm and the youth were able to reach this requirement in a variety of venues - county led programs, inter-county clinics and Cornell University programs.

A county-wide S.T.E.M (Science, Technology, Engineering, and Math) 4-H Club was developed and facilitated by Cornell Cooperative Extension County Educators and volunteers. This club allowed members new opportunities to explore the world of math and science and aligned with National 4-H Mission Mandates.

Enrichment Programs

Old MacDonald's Farm

The 44th annual Old MacDonald's Farm was held from May 29 - June 1, 2013. School visits from the 4th grade Agriculture Awareness Days allowed the program to reach 390 youth, with pre-school attendance of 315, totaling over 700 students. When school attendance is combined with the general public count in the evenings and on the weekend, the attendance is estimated at nearly 1,800 people. The program runs in cooperation with Extension staff and the generous contributions of more than 20 volunteers who donated more than 480 volunteer hours throughout the week. Our Family

Day event grew to include educational activities from area non-profits for the participants to enjoy.

LIFE: Powered by YOU

For the third year 4-H staff participated in the LIFE: Powered by YOU program sponsored by the Career Development Council and GST BOCES for over 50 area 8th grade and freshman girls. 4-H Educators developed and facilitated "The Electronic You" workshop highlighting the do's and don'ts of social networking forums and internet use and how these platforms can influence and affect one's career path and life.

21st Century After School Program

In the 2012 -2013 school year, Cornell Cooperative Extension worked as a contract partner with the 21st Century After-School program and GST BOCES. Cornell Cooperative Extension Educators completed classes on Nutrition Education.

Regional Programming

We continue to work with neighboring counties on regional programming. Each county has taken responsibility of programming for a specific area. Chemung County is working with the teen population to increase citizenship responsibilities. We held a combined Public Presentation day with nearly 40 young people at the County level and several went on to participate at District Level programming.



Agriculture and Natural Resources

County Fair

The 2013 Chemung County Fair boasted entries from over 130 4-H members entered in several areas. Entries included: Home Economics & Consumer Sciences, Horticulture, Fine Arts, Arts & Crafts, Environment, Livestock, Horse, Dairy, Dog, Rabbit, Poultry, Pets, and Teen Helpers.

New York State Fair

This year at the New York State Fair, Chemung County 4-H Program had many adult volunteers and 25 4-H members who were directly involved with the exhibition and judging of general projects. They also conducted hands-on activities in the county booth, manned the NYS Cynology booth, and exhibited in the 4-H dairy, dog, poultry, rabbit, and horse competitions at the fair.

Ag Literacy Week

Students in primary grades learned about NYS agriculture through listening to a volunteer's reading of *The Beeman* by Laurie Krebs and Valerie Cis. Volunteers also prepared follow-up activities to do with classrooms. Each participating teacher was given a resource book, prepared by NYS Ag in the Classroom, with activities to do with his/her students.

Thirteen volunteers worked with a CCE coordinator to read this book to 536 students in 26 classrooms of seven public and private elementary schools in Chemung County.

In addition to seven local farmers/private citizens, the Chemung County Farm Bureau and the Chemung County Soil and Water Conservation District provided contributions to purchase 32 copies of the book for classrooms and the schools' libraries.

From this annual week-long event, teachers and children in the participating classrooms gained a better understanding and appreciation of the great importance of the honeybee and the entire process of honey production.



Science & Discovery Center

This year, the SDC conducted fun hands-on STEM (science, technology, engineering, and math) programs in nine school districts, during either in-school or after-school visits like "Bridge Building" (pictured). Nearly 18,000 students participated. This past summer, our "Summer of Innovation" programs at Corning Community College and Elmira College included "Outdoor Biology", "Inventions", "Exploring Space" and "Forensics", among others, and were a great success.



General Agriculture

CCE Chemung is very involved with the planning of the Southern Tier Nursery and Landscaping Association Education Day. This event serves to educate the local landscaping professionals on new techniques and provide them with necessary DEC pesticide training credits. 85 individuals participated in the 2013 session which included 2 concurrent sessions and a trade show.

Despite issues with reduced school district funding, CCE continued to offer the long-running Old MacDonald's Farm presentation at the fairgrounds. This event provides an opportunity for Chemung County residents to become more aware of local agriculture and related issues through displays and activities while they take part in outdoor activities.

Farm City Day for the public on Saturday included Old MacDonald's Farm displays, pedal tractor pull, Twin Tier Class Horse Show, hands-on activities for kids, craft vendors and a kickoff to the farmers' market season. Cooperative Extension encourages everyone to make a habit of shopping for fresh local products at Chemung County farmers' markets.

Our Taste of Chemung dinner partnered local farms and restaurants to present a unique dining experience. All the key ingredients came from local farms and businesses. Over 100 people attended the event at Hill Top Inn. Other partners and producers included Soup's On Café, Charlie's Café, Meals on Wheels Catering, Dennis' Ice Cream, Maple Lawn Dairy, Birdland Brewing Company, Maple Valley Farm Market and the EOP CFJP Café.

Upper Susquehanna Coalition/GIS

Work continues on the Chesapeake Bay TMDL. One staff member leads a team responsible for developing and providing input to planning of the Upper Chesapeake Watershed Education Program serving covered NY counties. We continue to develop GIS-based tools and models used to monitor agricultural best management practices in the region, and educate various audiences on the use of these tools toward reaching NY's water quality goals. They continue to use the state-wide online agricultural best management practice database which the coalition is implementing and overseeing. The coalition continues to train Soil and Water Conservation District staff throughout the watershed on use of the data management system.

USC finished up a four-year Federal Highways Administration project where we used an Eco-Logical approach in an effort to build a collaborative partnership among multiple agencies and institutions at the state and local level. The goal was to assist and educate environmental planning staff with the New

York State Department of Transportation in working to integrate transportation planning activities that promote cooperative conservation, with an emphasis on appropriate inclusion of local participation in the decision-making process, in accordance with respective agency missions, policies, and regulations.



The staff developed an Eco-Logical based set of tools and outreach media to support our State partners involved in infrastructure planning, design, review, and construction. The Eco-Logical process laid the conceptual groundwork for integrating plans across agency boundaries in an effort to provide an innovative method of mitigating infrastructure impacts in an ecosystem-based approach

The group also conducted outreach sessions and field classes relating to different environmental disciplines including water quality, bio-diversity, wetland ecology and wildlife management.

Master Gardeners

The Katy Leary Community Garden has donated their greenhouse to Chemung ARC where the staff can better assist in its day-to-day operation. This year several of the beds at the garden grew crops exclusively for local food pantries. CCE offered several educational opportunities to garden participants.

The Chemung Master Gardeners had another successful plant sale this past May, providing local gardening enthusiasts with beautiful hanging baskets and hard-to-find perennials. With a portion of the proceeds, Master Gardeners enjoyed a trip to Rochester to tour the George Eastman House & Gardens and Highland Park. This sort of ongoing education is a key part of the Master Gardener program.

We're still experiencing strong demand for our low-cost rain barrels. Volunteers repurpose used 55 gallon drums that were once used to hold soda flavoring and turn them into rain barrels. This water can then be used to water the garden, wash the car and many other uses, all reducing the amount of water removed from the tap.

South Central Dairy & Field Crops Program Farm Succession Planning

Farm Succession is a topic relevant to all farm businesses regardless of the stage of development of the farm. Like retirement, it requires planning long before the entrance of a Jr. generation or retirement of a Sr. generation.

A workshop series was delivered that divided *Farm Succession and Estate Planning* into 3 areas: Basic Legal Protections, Farm Succession/Business Con-

tinuation and Asset Preservation.

This meeting series was intended to get people started with a to-do list of tasks in formulating their farm succession plan. The primary reason(s) reported for why people attended the group:

- Currently working on the farm succession process
- Planning to pass my farm to my son and grandson
- Interested in working on my exit strategy
- To get some new ideas
- Try to figure out how to transfer
- We are in the process of transferring and it didn't go well at all and wanted to get info how to make it easier for us and our children.

Transition to Organic Helps Dairy Increase Milk Income By 59%

Many small dairy farm families state they enjoy the lifestyle of staying smaller. The challenge is how to remain viable. Fay Benson, a member of the SCNY Dairy and Field Crops Team, works with dairy farmers who seek to remain viable without expanding.

One couple from Homer had converted to a grazing dairy some years ago and found that had helped them remain profitable. When it was suggested that they consider going organic to receive a higher milk price they were reluctant.

The three years of transition to get certified and the excess paperwork did not appeal to them. They eventually decided to make the transition and they received their certification and shipped their first organic milk in December of 2012. It hasn't been a full year yet but they are very happy now they have made the switch. Their annual milk production is around 500,000 pounds of milk. Conventional mailbox price was \$18.54/cwt this past year. The organic price was \$31.00/cwt, an increase of 59%. Over a year this will increase the farm's milk income by \$62,300.

South Central New York Agriculture Program

This Cornell Cooperative Extension program serves farmers and rural landowners in Chemung, Cortland, Tioga, Tompkins and Schuyler counties. The Ag team works with farm businesses to improve enterprise viability, explore opportunities for new business development, support local markets and diversify farm enterprises.

The support of sustainable farming practices results in high quality agricultural products, proper animal husbandry and decreased pest damage. Also the group works to improve post-harvest food quality, ensure food safety, protect the environment and conserve energy and natural resources.

The SCNY Agriculture Program conducts educational

events and facilitates farmer-to-farmer communication. Research based publications are produced and members are available for consultation and diagnostic services.

Team members focus on individual areas in Natural Resources, Farm Business and Marketing, and Fruits & Vegetables. The CCE Chemung Educator's focus is on Ornamental Horticulture.

Community Nutrition and Wellness

EastSide Market

EastSide Market increases the availability of fresh locally produced food in an area of the county where there are many low income households and few grocery stores within walking distance. Fresh produce is easily accessible. Another long term goal of the market is to grow the local farm base with small, niche crop growers.

Local farmers and backyard gardeners vend their produce as well as any agricultural value-added items on Fridays 3:00 to 6:00 PM from mid-June through mid-October. Although this is a traditional outdoor farmers' market, customers are able to use both paper and plastic money—cash, WIC and Senior FMNP coupons, EBT, credit, and debit cards. Beginning in July EastSide Market participated in the Fresh Connect state initiative. Whenever a customer spent \$5 of his/her food stamp benefits, a \$2 Fresh Connect check was issued.

One CCE community educator serves as the market manager. The market partners with the NYS Farmers Market Federation, Holiday Inn Riverview Elmira, Warren's Orchard, Chemung County WIC and Chemung County Department of Aging and Long Term Care. Other community organizations participating during the market season included the Food Bank of the Southern Tier, Family Reading Partnership of Chemung Valley (Traveling Bright Red Bookshelf), Head Start, Southern Tier Bicycle League, Tanglewood Nature Center, Chemung County Dairy Princess Program, and some of our local 4H clubs.

Attendance averaged 250 customers weekly during the season. There were 7 registered vendors who came to one or more of the weekly markets. Five of the registered vendors were eligible to accept WIC

and Senior farmers' market coupons. The other two vendors sold food and agricultural-related items not eligible for the farmers' market coupons.

The attendance at EastSide Market remained consistent with the numbers of the past couple years. In 2013 approximately \$1,500 was spent at the market by customers using an EBT, credit, or debit card, approximately the same as last year. The redemption of WIC and Senior coupons continues to be roughly 25% of the produce vendors' income with a very substantial use of the Senior FMNP coupons.

Fresh Connect

The Fresh Connect Program, initiated by Governor Andrew Cuomo, completed its second year. Its purpose is to help low income families access fresh local produce at New York State farmers' markets. Customers at all farmers' markets located within the city of Elmira had the availability of using their SNAP/EBT (food stamp) card. These markets are located in neighborhoods where many residents have limited income and transportation. The Fresh Connect grant allows SNAP customers to receive a \$2.00 Fresh Connect check for every \$5.00 spent of their EBT allowance. These checks along with the EBT tokens are redeemable for any food stamp eligible item.

Two CCE staff worked during the 2013 season at the three eligible Chemung County farmers' markets. From July through October SNAP/EBT sales at Wisner, EastSide and Grove Park markets totaled nearly \$3,000. 95% of all EBT tokens have been redeemed. 550 Fresh Connect Checks were dispersed at these three markets and more than 90% have been redeemed by vendors through the NYS Farmers' Market Federation. The number of distributed checks was a 62% increase from the first year. Moreover, nutrition educators from the Food Bank of the Southern Tier distributed more than three hundred \$2.00 Health Bucks at their food distribution sites. These Health Bucks were also exchanged by customers at the three City of Elmira farmers' markets and at least one-third have been cashed in for payment by vendors through the Federation. These two incentives reflect additional revenue of more than \$1,000 at our Chemung County farmers' markets.

Home Management Program

The Home Management Program is a series of four-week classes and one-on-one sessions as needed, to teach participants how to create a safe and healthy living environment. One community educator leads discussions and hands-on activities that focus on the following topics: De-junking, Safety in the Home, Low cost/non-toxic cleaning supplies, Pest Control/Pet Care, Tenants Rights and Responsibilities, Proper Waste Disposal and Personal Care. Partnering with the City of Elmira Community Development Block Grant Program, this educational piece



has served as a pre-requisite to participants receiving low interest loans or grants to renovate their homes to meet City code guidelines.

Eat Smart New York

Eat Smart New York! (ESNY) is a nutrition program available to participants in the Supplemental Nutrition Assistance Program. Federally, this program is referred to as Supplemental Nutrition Assistance Program Education (SNAP-Ed).

Eat Smart New York's (ESNY) goal is to promote health by helping low-income individuals establish healthy eating habits and a physically active lifestyle. Poverty is a risk factor for numerous health problems including heart disease, diabetes, cancer, poor pregnancy outcomes, and obesity. Positive changes in nutrition and physical activity are needed to avoid negative consequences of these health conditions. With agency support our nutrition educators teach the important connection between nutrition and health to more of the 15,203 residents living at or below the poverty level (17%) in Chemung County.



The objective of ESNY is to *improve the likelihood that persons eligible for the SNAP program will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and MyPlate.*

The goals of the national SNAP-Ed program are to promote:

- Eating fruits and vegetables, whole grains, and fat-free or low-fat milk products every day
- Being physically active every day as part of a healthy lifestyle
- Balancing caloric intake from food and beverages with calories expended

Participation of the nutrition series should result in:

- Increased frequency of eating fruits and vegetables, whole grains, and fat-free/low-fat milk products every day
- Increased frequency of being physically active
- improved selection and consumption of healthy foods within a limited budget

During the year, nutrition education was taught to 62 adult participants. With the adult participants, key successes include:

- 96% improved in at least one behavior construct
- 96% improved in at least one of four nutrition practices
- 89% improved in at least one of four food resource management practices

- 87% improved in at least one food safety practice

Sixty-six youths were reached through the ESNY Program. Through the nutrition classes, the youth showed improvement in increasing their knowledge of the essentials of human nutrition and food safety practices and improved their food preparation skills.

Chemung County Poverty Reduction Coalition

2013 saw CCE's first AmeriCorps VISTA position. The VISTA spearheaded the Chemung County Poverty Reduction Coalition. Meetings and educational presentations were conducted throughout the year, uniting various community leaders, service providers and residents to begin the conversation on how we can reduce poverty in both the City of Elmira and Chemung County as a whole. Together the coalition looked at our community's assets and strengths as well as the barriers to success.

CCE Chemung's VISTA also worked with other staff to build our organizational capacity - doing outreach, promoting the use of SNAP benefits at farmers' markets, redesigning the CCE website and managing social media.

Coalition monthly meetings included 10 to 25 community members from various government and non-profit agencies. Over the summer, three subcommittees were formed and identified tangible action steps. The fall will bring the coalition back together to work on a conference and Action Plan. Our coalition has also garnered the attention of local federal representatives as well. This is a multi-year project that will implement the Action Plan to address the prevalence of economic hardship faced by so many community members. CCE's Year 2 VISTA will continue to build on the work of the first year.

Energy and Environmental Education

Adopt A Highway

One Community Educator serves as coordinator to 15 volunteer groups who work together to keep our local county roads free of litter. Each group has adopted a stretch of road consisting of one to six miles and is committed to collect its trash two times a year (Spring and Fall) for two to four years. Coordination of this program includes providing groups with needed safety equipment and safety education information.

In all, over 200 volunteers participate in this program. While there continues to be trash along our local roads, a decrease in the amount of trash collected continues. The Adopt-A-Highway program partners with Chemung County and the Chemung County Department of Public Works.



Reduce, Reuse, Recycle and Composting Education

This program promotes responsible waste management in Chemung County. Reduce, Reuse, Recycle and Composting educational presentations/ programs and outreach to the public are delivered to schools, organizations, businesses and at local fairs and other community events. These include Ag Science Days, Farm City Day, Environmental Field Days and Chemung County Fair week, with one Community Educator serving this educational program.

Website updates, blogs and revisions are done periodically to reflect the most current waste disposal practices within Chemung County as well as fielding questions, concerns and issues relating to Reducing, Reusing, Recycling and Composting. CCE partners with Chemung County and Chemung Landfill, LLC.

More than 3,000 youth and adults have participated in activities planned to help them learn that by practicing the reducing, reusing and recycling of materials, they are able to do their part in preserving our natural resources. They have also learned the do's and don'ts of composting and the importance of reducing trash volume.



Household Hazardous Waste Collection Events

These semi-annual events provide a safe drop off site for residents to get rid of their household hazardous waste materials efficiently and at no cost. One community educator coordinates phone registration, education, outreach, signage, site planning, volunteer planning and all materials needed.

With the help of a second community educator and several Chemung Volunteer Action Corps volunteers (who provide over 85 hours of educational service) more than 1,200 calls were received with pre-registration details and/or questions in regard to proper waste disposal. Partners include Chemung County and Chemung Landfill, LLC.

This year, nearly 1,000 Chemung County households participated in the Spring and Fall drop off events, safely ridding their homes of hazardous waste.

Items dropped off at the events include, but are not limited to: oil based paints, stains, batteries, fluorescent light tubes and bulbs, gasoline, pesticides, mercury containing items, and much more.

EmPower NY

The public is invited to attend a free two hour workshop "Save Energy, Save Dollars" sponsored by NYSERDA. The purpose of the workshop is to provide education about free and low cost residential energy saving techniques. After attending the energy savings workshop and receiving a free kit of residential energy savings items, participants are able to make an energy savings action plan and compute actual energy costs of household appliances and lighting. Those who attend the energy workshop and are income eligible for the EmPower NY Program applied for this NYSERDA energy savings program. They qualify for basic residential energy savings measures that include an energy audit, replacement of older refrigerators/freezers, and exchange of incandescent lights for CFL (compact fluorescent light) bulbs, along with other basic low-cost measures.

Environmental Management Council

The Environmental Management Council (EMC) is composed of a nine member group of professionals from varied backgrounds. The EMC's mission is to provide information to individuals and groups on topics related to the environment. This volunteer group meets on the 4th Wednesday of each month at 600 Milton St. in Elmira and the general public is welcome to attend.

Some projects the group has addressed this year include: updating their natural resource inventory, making strides to become a Climate Smart Community, and promoting municipal composting programs. The EMC frequently invites guest speakers to the meetings who can provide more information

on the issues at hand. Through a set of speakers, we familiarized ourselves with the invasive Emerald Ash Borer, flood mapping, land use planning, and the agricultural research that takes place at the Big Flats Plant Materials Center. Fifty-six individuals attended these meetings.



Direct numbers for youth include:

Environmental Field Days (368 middle school students), programs at Corning Incorporated (180 students), displays at the Chemung County Fair (45,000) and Old MacDonald's Farm (1,874 students). There was also an after school program at Ernie Davis Middle School-*The Diversity of Life* (30 students for 7 sessions).

A Natural Resources and Sustainable Energy Group

has been formed between the EMC and CCE of Chemung staff, who work within this realm. The EMC will serve as an advisory board to this group.

The EMC's partners this year include: Chemung County Water Quality, Southern Tier Regional Planning, Chemung River Friends, Chemung County Soil & Water, NYSDEC, Tanglewood Nature Center, and Elmira College.

Chemung County Executive Advisory Commission on Natural Energy Solutions

The objective of the Energy Commission is to serve as an educational resource for the community and to recommend the adoption of best practices for addressing issues surrounding impacts of the energy industry on our communities.

Looking into needs for local roads, law enforcement, education, health and environmental quality, the commission uses research-based resources to make recommendations to the county executive. A website and meeting minutes are maintained online to offer outreach to the community. Various speakers have been brought in to talk on wind power, water quality, the prevalence of underground methane and mapping our resources, among other topics.

One project the subcommittees undertook in 2013 was calculating the expenses the various county departments may incur in preparation for natural gas drilling if the state moratorium is lifted. Another was expanding the educational materials on the website to include details on non fossil fuel energy sources.

Chemung Volunteer Action Corps

CCE Chemung established the Chemung Volunteer Action Corps (CVAC) after ending its 40-year sponsorship of RSVP of Chemung County. This new program provides volunteer opportunities and exposure to educational sessions for individuals of all ages in the county. Over the past year 813 enrolled and affiliated CVAC volunteers (of 860 registered) contributed more than 113,000 hours, and nearly 53% of them performed work in one of several high impact areas. Their donated service represents nearly \$3 million in financial impact to the community.



Program highlights include:

- Bone Builders, research-based osteoporosis

prevention classes, were led by trained RSVP volunteers at several locations throughout Chemung County. Over 300 individuals participated in the 1,150+ classes.

- County contract increased by \$13,000 to develop the research-based "A Matter of Balance" program in Chemung County. Two individuals completed training as Master Trainers and they are training 6 individuals to serve as coaches for this program.



- Frail seniors receive a wide range of "Aging in Place" education and services to help them remain living independently in their own homes. The "ramp crew", consisting of members of the Big Flats Lions Club and Habitat for Humanity, completed 9 ramps. That brings to 22 the number they have constructed since the program began. CVAC further expanded its network of community partners, many of whom work as a group to help address needs that might otherwise force individuals into nursing homes.
- Energy Stewards received a training update in the use of the blower door, and completed a homeowner's energy audit.
- 8 volunteers previously transported in RSVP vehicles continue to volunteer through assistance from United Way for monthly bus passes, taxi fares and mileage reimbursement.
- CVAC remains active on the Chemung County Coordinated Transportation Committee. Through this affiliation CVAC submitted a proposal to develop an educational tool for transportation in the county, known as "Getting

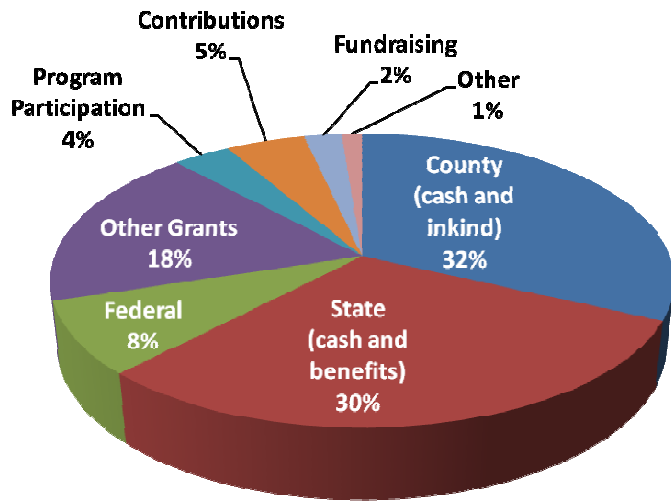
OUR MISSION

Cornell Cooperative Extension puts knowledge to work in pursuit of economic vitality, ecological sustainability and social well being. We bring local experience and research based solutions together, helping New York State families and communities thrive in our rapidly changing world.

Cornell Cooperative Extension of Chemung County 2012 Revenue and Expenses

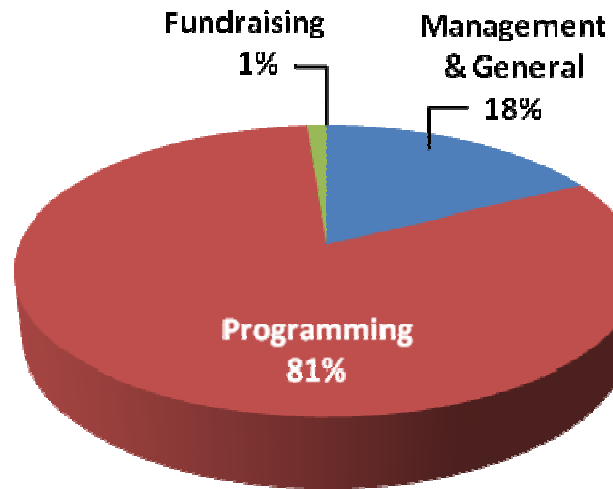
<u>Revenues</u>	<u>Amount</u>	<u>%</u>
County (cash and in-kind)	393,284	32
State (cash and benefits)	372,881	30
Federal	99,470	8
Other Grants	221,078	18
Program participation	43,103	4
Contributions	59,644	5
Fundraising	28,172	2
Other	15,306	1
Total	1,232,938	100.00

**Revenues
(Based on 2012 Support)**



**Expenses
(Based on 2012 Support)**

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Management and General	203,585	18
Programming	934,836	81
Fundraising	13,951	1
Total	1,152,371	100.00



Cornell Cooperative Extension of Chemung County Staff

Executive Director
Andy Fagan

Human Resources and Technology
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Finance
Jane Stalica

Community Educators

4-H Youth Development
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Science & Discovery Center
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Upper Susquehanna Coalition
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